

Connecticut Department of Veterans Affairs  
Utilization of Coronavirus Relief Funds (CRF)

<u>Expenditure Category</u>	<u>FY 2020</u>	<u>Expenditures FY 2021 YTD*</u>	<u>Total</u>	<u>Comments</u>
Overtime	\$ 324,867	\$ 264,895	\$ 589,762	Includes associated taxes, fringe benefits, and shift differential payments
Medical Supplies	28,333	218,202	246,534	
Supplies and Materials for Isolation Wing	15,619	69,745	85,363	
Temporary Services	14,833	9,373	24,205	
Kitchen & Dining Supplies	18,611	-	18,611	Includes expenditures for single use food service supplies
Controllable Property	11,380	5,790	17,170	Includes laptops to improve teleworking and facilities maintenance equipment
Leasing Of Personal Property	9,000	3,600	12,600	Lease for container at main gate to safely receive parcels for Veteran residents and patients
Office Equipment	-	6,887	6,887	Expenditures for wellness screens for office employees
Medical Services	6,691	69	6,760	
Miscellaneous	9,205	2,752	11,957	Includes expenditures for additional food and beverage, recreational supplies, laundry services, general office supplies, and staff hotel stays to maintain social distancing protocol.
<b>Total</b>	<b>\$ 438,539</b>	<b>\$ 581,312</b>	<b>\$ 1,019,851</b>	

\*FY 2021 expenditures through January 31, 2021